MARYLAND STATE DEPARTMENT OF EDUCATION GRANT BUDGET C-1-25

| ORIGINAL GRANT BUDGET | \$ 8,960,324.00 | AMENDED BUDGET# | | REQUEST DATE 6/14/2023 | | | |
|-----------------------------|-----------------|-----------------------------|-------------------------------|------------------------|--|--|--|
| GRANT NAME | ARP ESSER III | GRANT RECIPIENT NAME | Garrett County Public Schools | · | | | |
| M SDE GRANT # | 211953 | RECIPIENT GRANT# | 05458 | | | | |
| REVENUE SOURCE | Federal | RECIPIENT AGENCY NAME | Garrett County Public Schools | | | | |
| FUND SOURCE CODE | 0545 | GRANT PERIOD | D 3/24/2021 9/30/2024 | | | | |
| | | | FROM | то | | | |

| | BUDGET OBJECT | | | | | | | | | | | |
|---|-------------------------|---------------------------|-----------------------------|-----------------------|------------|---|----------------------|--|--|--|--|--|
| CATEGORY/PROGRAM | 01- SALARIES & WAGES | 02 - CONTRACT SERVICES | 03- SUPPLIES & MATERIALS | 04 - OTHER CHARGES | 05 - | 08 - TRANSFERS | BUDGET BY CAT./PROG. | | | | | |
| 201 Administration | | | | | | | | | | | | |
| Prog. 21 General Support | | | | | | | 0.00 | | | | | |
| Prog. 22 Business Support | 38,250.00 | | | | | 305,690.00 | 343,940.00 | | | | | |
| Prog. 23 Centralized Support | 12,750.00 | | | | | | 12,750.00 | | | | | |
| 202 Mid-Level Administration | | | | | | | | | | | | |
| Prog. 15 Office of the Principal | 169,800.00 | | | | | | 169,800.00 | | | | | |
| Prog. 16 Inst. Admin. & Supv. | | | | | | | 0.00 | | | | | |
| 203-205 Instruction Categories | | | | | | | | | | | | |
| Prog. 01 Regular Prog. | 2,015,432.00 | 24,500.00 | 1,200.00 | | | | 2,041,132.00 | | | | | |
| Prog. 02 Special Prog. | 2,569,978.00 | 147,320.00 | 144,030.00 | 1,950.00 | | 1,500.00 | 2,864,778.00 | | | | | |
| Prog. 03 Career & Tech Prog. | | | | | | | 0.00 | | | | | |
| Prog. 04 Gifted & Talented Prog. | 465,000.00 | | | 888.00 | | | 465,888.00 | | | | | |
| Prog. 07 Non Public Programs | | | | | | | 0.00 | | | | | |
| Prog. 08 School Library Media | | 10,000.00 | | | | | 10,000.00 | | | | | |
| Prog. 09 Instructional Staff Dev. | 233,855.00 | | 30,780.00 | 3,775.00 | | | 268,410.00 | | | | | |
| Prog. 10 Guidance Services | 81,800.00 | The second | A CONTRACTOR OF THE PARTY | | | | 81,800.00 | | | | | |
| Prog. 11 Psychological Services | 900.00 | 11.15 | | 100.00 | | | 1,000.00 | | | | | |
| Prog. 12 Adult Education | | | | | | | 0.00 | | | | | |
| 206 Special Education | | | | | | | | | | | | |
| Prog. 04 Public Sch Instr. Prog. | 271,100.00 | | | 300.00 | | | 271,400.00 | | | | | |
| Prog. 06 Educ. Prog. In State Institution | | | | | | | 0.00 | | | | | |
| Prog. 07 Non Public Programs | | | | | | | 0.00 | | | | | |
| Prog. 09 Instructional Staff Dev. | 36,331.00 | | 16,440.00 | | | | 52,771.00 | | | | | |
| Prog. 15 Office of the Principal | | | | | | | 0.00 | | | | | |
| Prog. 16 Inst. Admin & Superv. | | | | | | N. S. | 0.00 | | | | | |
| 207 Student Personnel Serv. | 319,372.00 | | | 250.00 | | | 319,622.00 | | | | | |
| 208 Student Health Services | 159,120.00 | | 2,750.00 | | | | 161,870.00 | | | | | |
| 209 Student Transportation | | 275,090.00 | | | | | 275,090.00 | | | | | |
| 210 Operation of Plant | | | | | | | | | | | | |
| Prog. 30 Warehousing & Distr. | | | | AND STREET | | | 0.00 | | | | | |
| Prog. 31 Operating Services | 29,225.00 | | 124,628.00 | | 43,181.00 | | 197,034.00 | | | | | |
| 211 Maintenance of Plant | | | | | | | 0.00 | | | | | |
| 212 Fixed Charges | | | | 1,293,039 | | | 1,293,039.00 | | | | | |
| 213 Food Services | | | | | | | 0.00 | | | | | |
| 214 Community Services | | | | THE RESERVE | | | 0.00 | | | | | |
| 215 Capital Outlay | | | | | | | | | | | | |
| Prog. 34 Land & Improvements | | | | | | | 0.00 | | | | | |
| Prog. 35 Buildings & Additions | | | | | | | 0.00 | | | | | |
| Prog. 36 Remodeling | | 40,000.00 | | | 90,000.00 | | 130,000.00 | | | | | |
| Total Expenditures By Object | 6,402,913.00 | 496,910.00 | 319,828.00 | 1,300,302.00 | 133,181.00 | 307,190.00 | 8,960,324.00 | | | | | |

| nance Official Approval Alison R. Sweitzer, CPA | | | alison & Swedzen | 6/14/2023 | 301-334-8067 | |
|---|------------------|---|------------------|-----------|--------------|---|
| • | Name | | Signature | Date | Telephone # | 7 |
| Supt./Agency Head | | | What is I had | | | |
| Approval | Barbara L. Baker | | Mallala. Me | 6/14/2023 | 301-334-8901 | ı |
| | Name | (| 1 \$ignature | Date | Telephone # | Ī |
| MSDE Grant Manager Approval | Donna Gunning | M | may thing | 6-30-2023 | | |
| 5000 | Name | | Signature | Date | Telephone # | |

MARYLAND STATE DEPARTMENT OF EDUCATION REQUEST BUDGET AMENDMENT C-1-25 A

| ORIGINAL GRANT BUDGET | | 8,960,324.00 | CDANT | AMENDED BUDGET# | 3 | REQUEST DATE | 6/14/2023 |
|-----------------------------|---------------|--------------|----------------------------|--------------------|----------------|--------------|-----------|
| GRANT NAME | ARP ESSER III | | GRANT RECIPIENT NAME | Garrett County | Public Schools | | |
| MSDE GRANT# | 211953 | | RECIPIENT GRANT# | 05458 | | | |
| REVENUE SOURCE | | | RECIPIENT AGENCY NAME | Garrett County | Public Schools | | |
| FUND SOURCE CODE | 0545 | | GRANT PERIOD | 3/24/20 | | 9/30/202 | 4 |

Provide the name of the Category/Program under the appropriate Object, e.g., Administration/General Support under 05 Equipment.

| EXPENDITURES BY OBJECT AND CATEGORY/PROGAM | CURRENT APPROVED BUDGET | ADJUSTMENTS Increase (+)/Decrease(-) | NEW AMENDED BUDGET |
|--|-------------------------|---|--------------------|
| 01 SALARIES AND WAGES | | | |
| 201-22 Business Support | | 38,250.00 | 38,250.00 |
| 201-23 Centralized Support | | 12,750.00 | 12,750.00 |
| 202-15 Office of Principal | 169,800.00 | | 169,800.00 |
| 203-01 Regular Program | 1,720,932.00 | 294,500.00 | 2,015,432.00 |
| 203-02 Special Programs | 2,659,478.00 | -89,500.00 | 2,569,978.00 |
| 203-04 Gifted & Talented | 255,000.00 | 210,000.00 | 465,000.00 |
| 203-09 Instructional Staff | 270,630.00 | -36,775.00 | 233,855.00 |
| 206-04 Public Sch. Instr. Program | 271,100.00 | | 271,100.00 |
| 206-09 Special Ed Instr. Staff Dev. | 36,331.00 | | 36,331.00 |
| 203-10 Guidance Services | 68,600.00 | 13,200.00 | 81,800.00 |
| 203-11 Psychological Services | 900.00 | | 900.00 |
| 207 Student Personnel Serv. | 308,812.00 | 10,560.00 | 319,372.00 |
| 208 Student Health Services | 159,120.00 | | 159,120.00 |
| 210-31 Operating Services | 139,225.00 | -110,000.00 | 29,225.00 |
| 02 CONTRACTED SERVICES | | | |
| 205-01 Regular Program | 10,000.00 | 14,500.00 | 24,500.00 |
| 205-02 Special Programs | 90,000.00 | 57,320.00 | 147,320.00 |
| 209 Student Transportation | 387,300.00 | -112,210.00 | 275,090.00 |
| 205-08 School Library Media | 0.00 | 10,000.00 | 10,000.00 |
| 215-36 Remodeling | 40,000.00 | | 40,000.00 |
| 03 SUPPLIES AND MATERIALS | | | |
| 204-01 Regular Program | 1,200.00 | | 1,200.00 |
| 204-02 Special Programs | 395,600.00 | -251,570.00 | 144.030.00 |
| 204-09 Instructional Staff | 96,780.00 | -66,000.00 | 30,780.00 |
| 206-09 Special Ed Instr. Staff Dev. | 16,440.00 | | 16,440.00 |
| 208 Student Health Services | 2,750.00 | | 2,750.00 |
| 210-31 Operating Services | 124,628.00 | | 124,628.00 |
| 04 OTHER CHARGES | | | |
| 206-04 Public Sch. Instr. Program | 300.00 | | 300.00 |
| 207 Student Personnel Serv. | 250.00 | | 250.00 |
| 205-11 Psychological Services | 100.00 | | 100.00 |
| 205-02 Special Programs | 750.00 | 1,200.00 | 1,950.00 |
| 205-09 Instructional Staff | | 3,775.00 | 3,775.00 |
| 205-04 Gifted & Talented | 888.00 | 5,770.00 | 888.00 |
| 212 Fixed Charges | 1,293,039.00 | | 1,293,039.00 |
| 05 EQUIPMENT | | | |
| 210-31 Operating Services | 43,181.00 | | 43,181.00 |
| 215-36 Remodeling | 90,000.00 | | 90,000.00 |
| 08 TRANSFERS | 25,030,00 | | 25,500.00 |
| 205-02 Special Programs | 1,500.00 | | 1,500.00 |
| 201-22 Business Support | 305,690.00 | | 305,690.00 |
| Total Expenditures By Object | \$8,960,324.00 | \$0.00 | \$8,960,324.00 |

THIS REQUEST MUST BE ACCOMPANIED BY A REVISED GRANT BUDGET FORM (C-1-25) AND GRANT CHANGE REQUEST FORM (C-1-25 B).

| Grantee Project Manager Approval | Nicole Miller, Ed.D | proemel | 6/14/2023 301- | 334-8937 |
|-------------------------------------|-------------------------|------------------|----------------|------------|
| | Printed Name | Signature | Date Te | elephone # |
| Finance Official | Alison R. Sweitzer, CPA | alien R Sweitzer | 6/14/2023 301- | 334-8067 |
| | Printed Name | Signature / | Date Te | elephone # |
| MSDE Grant Manager | Donna Gunning | Mull Anny | 6-30-2023 | |
| | Printed Name | Signature/ | Date Te | elephone # |

| GRANT CHANGE REQUEST # | 3 | | 1 | REQUEST DATE | | 6/14/2 | 23 | | | |
|--|--|--------------|-------------------------|--|---------------------------------------|--|--|--|--|--|
| GRANT NAME | ARP ESSER III | | GRANT | RECIPIENT NAME G | arrett Coun | ty Public Schools | | | | |
| MSDE GRANT# | 211953 | | REC | CIPIENT GRANT#05 | 458 | | | | | |
| REVENUE | Federal | |] | SCHOOL NAME G | arrett Coun | ty Public Schools | | | | |
| LOUD POURCE | 0545 | |] | GRANT PERIOD | | 24/2021 | 9/30/2024 | | | |
| SECTION A. T | his Grant Change Reque | est: (All o | changes mu | | n Section | В) | To | | | |
| | Changes the Grant Per | iod. | | | | | | | | |
| X | Reallocates Funds to a | Different | Category/Pro | ogram and/or Obje | ect.* | Date From | Date To | | | |
| | Increases/Decreases th | ne Amoun | t of the Gran | nt.* | | \$0.00 | \$0.00 | | | |
| Χ | Makes a Programmatic | Change. | | | | (Amount) From | (Amount)To | | | |
| Specifies a Change Other Than Those Listed Above (e.g., a change of address, fiscal agent or grant manager). | | | | | | | | | | |
| | Fully explain the reason | for all re | quested cha | anges. (Increase re | ow height to | accommodate space if n | eeded.) | | | |
| CAT/PRGM | PROGRAM NAME Instructional Professional | OBJECT 03 | | Daniero (\$45,000) from 1 | | POSE OF CHANGE | d Materials to Gifted and Talented: Salaries. | | | |
| 204-09 | Development | 03 | A. DESCRIPTION: | Decrease (\$15,000) from it | nstructional Profe | essional Development: Supplies an | d Materials to Gifted and Talented: Salaries, | | | |
| | | | B. REASON: | GCPS was able to provide the necessary supplies and materials for the Science of Reading professional developmen through the Maryland LEADS grant. The plan is to reallocate these funds to support sustaining the GT teachers previfunded by this grant to serve students PK-8 grade with the goal of accelerating student learning and addressing learnifor GT students due to the COVID pandemic. | | | | | | |
| | | | C. EXPECTED RESULTS: | GT students will receive more robust services and dedicated staff members to accelerate their learning, while addressing learning loss or gaps post pandemic. Teachers will continue to receive Science of Reading PD funded through the Maryland LEADS grant. | | | | | | |
| 204-02 | Special Programs | 03 | A. DESCRIPTION: | GCPS was able to purchase a full PK curriculum as originally planned. However, the cost came in much lower than anticipated. The plan is to reallocate the excess amount to fund the three GT teachers previously supported by this grant to serve students PK-8 grade with the goal of accelerating student learning and addressing learning loss for GT students due to the COVID 19 pandemic. GT students will receive more robust services with dedicated staff members to accelerate their learning, while addressing learning loss or graps nost pandemic. Pro K students will confirm to have access to a new high quality Pro K curriculum. | | | | | | |
| | | _ | B. REASON: | | | | | | | |
| | | | C. EXPECTED RESULTS: | | | | | | | |
| 203-04 | Gifted and Talented | 01 | A. DESCRIPTION: | Increase \$210,000 to Gifted from Instructional Profession | | | pplies and Materials (\$195,000) and (\$15,000) | | | |
| | | | B. REASON: | This will allow GCPS to sur | stain the three gi | fled and talented teachers previous | sly supported by this grant to serve students PK- or GT students due to the COVID 19 pandemic. | | | |
| | | | C. EXPECTED RESULTS: | GT students will receive me learning loss or gaps post p | | es with dedicated staff members to | accelerate their learning, while addressing | | | |
| 208 | Student Health Services | 01 | A. DESCRIPTION: | SwanMeadow/BroadFord for | or school nurses. GCPS will also s | There is a need to shift this fundi shift \$50,000 allotted for nursing for | his funding was previously allotted to Rt.40 and ng to pay for portions of nurses at Crellin, summer programming to cover the costs of the | | | |
| | | 1 | B. REASON: | There is a need for full time | e nursing coverag | ge at the three identified schools du | uring the regular school year. | | | |
| | | | C. EXPECTED RESULTS: | GCPS will be able to provid | de full time nursir | ng coverage to students at the thre | e identified schools. | | | |
| 203-10 | Guidance Services | 01 | A. DESCRIPTION: | funding was previously slot | ted to support ca | | vided to GCPS students through this grant. This we have a need to use this funding to support al emotional needs of students. | | | |
| - | | | B. REASON: | coaches to be paid through | the Workforce D | | ors for FY23 and Blueprint requires career int (unrestricted budget) for the FY 24 school are a need for the system. | | | |
| | | | C. EXPECTED RESULTS: | GCPS will be able to provid | de greater social | emotional/mental health supports t | or students. | | | |
| | Y APPROVED AMENDED GR A PROGRAM/OBJECT INCR | | | | | | | | | |
| Grant Project Manager : | Nicole Miller, Ed.D | 1.h | col | 1020 | 06/14/23 | | 01-334-7644 | | | |
| Finance Official: | Print Name Alison R. Sweitzer, CPA | au | Signature R | Sweitzer | Date 06/14/23 | Telep 3 | hone # 01-334-8067 | | | |
| Superintendent /Agency Head: | Print Name Barbara L. Baker | X | Signature | I Male | Date 06/14/23 | | ohone # 01-334-8901 | | | |
| MSDE Grant Manager: | Donna Gunning | MAU | Signature | unnis 6 | Date 6-30-2023 | | hone # | | | |
| unugui. | Print Name | 1 1 1 1 | Signature | | Date | | hone # | | | |

| GRANT CHANGE REQUEST # | 3 | | | REQUEST DATE 6/14/23 | | | | |
|----------------------------|--|-------------|-------------------------|--|--|--|---|--|
| GRANT NAME | ARP ESSER III | | GRANT | RECIPIENT NAME | Garrett Cour | nty Public Schools | | |
| MSDE GRANT# | 211953 | | REC | CIPIENT GRANT# | 05458 | | | |
| REVENUE SOURCE | Federal | | | SCHOOL NAME | Garrett Cour | nty Public Schools | | |
| FUND SOURCE CODE | 0545 | | | GRANT PERIOD | 3/ From | /24/2021 | 9/30/2024 | |
| SECTION A. TI | his Grant Change Reque | est: (All c | changes mu | ist be explained | d in Section | ı B) | | |
| | Changes the Grant Per | iod. | | | | Date From | Date To | |
| Х | Reallocates Funds to a | Different | Category/Pr | ogram and/or O | bject.* | Date Floii | Date 10 | |
| | Increases/Decreases th | ne Amount | t of the Gran | nt.* | | \$0.00 (Amount) From | \$0.00 (Amount)To | |
| X | Makes a Programmatic | Change. | | | | (Allouit) Floir | (Allouit)10 | |
| | Specifies a Change Oth | ner Than T | Those Listed | l Above (e.g., a | change of a | ddress, fiscal agent o | or grant manager). | |
| SECTION B. | Fully explain the reason | for all red | quested ch | anges. (Increase | e row height to | o accommodate space | if needed.) | |
| CAT/PRGM | PROGRAM NAME | OBJECT | | T | | RPOSE OF CHANGE | AAA A L LT | |
| 203-01 | Regular Programs | 01 | A. DESCRIPTION: | Services Salaries (\$110,000 | | rom Special Programs Salaries (\$65) | 000), Student Transportation (\$86,500) and Operating | |
| | | | B. REASON: | positions), Grantsville Eleme | entary School (1 teach | | ride class size reduction at Northern High School (2 teaching my (1 teaching position) in order to smooth the effects of s. | |
| | | | C. EXPECTED RESULTS: | The idenified schools will be | able to provide quality | ty instruction to smaller groups of stud | dents to accelerate student learning and close learning gaps. | |
| 210-31 | Operations Services | 01 | A. DESCRIPTION: | Decrease \$110,000 from | Operations Services | Salaries to Regular Program Salar | ies. | |
| | | | B. REASON: | | | dentified programs above in order t th the Blueprint and retain GCPS to | o provide class size reduction in order to smooth the aaching positions: | |
| | | | C. EXPECTED RESULTS: | learning gaps. | E3 | | of students to accelerate student learning and close | |
| 209 | Student Transportation | 02 | A. DESCRIPTION: | | | | \$13,200, Student Personnel Services: Salary \$10,560, \$750, and Regular Programs: Salaries \$86,500. | |
| | | | B. REASON: | | eld trip costs for enric | | ummer program staff salaries to support student's mental duction that will assist in smoothing the effects of student | |
| | | | C. EXPECTED RESULTS: | Students will receive quali to accelerate student learn | | | o provide quality instruction to smaller groups of students | |
| 201-22 | Business Support | 01 | A. DESCRIPTION: | N 20 | | | velopment: Supplies and Materials. | |
| | | | B. REASON: | payroll and the onboarding | g process associated | | d with accounting for grants as well as an increase in PS has been able to fund the majority of the professional | |
| | | | C. EXPECTED RESULTS: | increased workload associ for teachers. | iated with federal re | covery funding. GCPS will still be al | ssociated with payroll, onboading staff, as well as ble to provide the necessary professional development | |
| 201-23 | Centralized Support | 01 | A. DESCRIPTION: | | | * * * * * * * * * * * * * * * * * * * | Development: Supplies and Materials. | |
| | | | B. REASON: | and the onboarding proce development supplies and | ss associated with fe I materials through the | ederal recovery funding, GCPS has he Maryland LEADS grant. | d with accounting for grants as well as increase in payroll been able to fund the majority of the professional | |
| | | | C. EXPECTED RESULTS: | | | | sociated with payroll, onboading staff, as well as able to provide the necessary professional development | |
| | Y APPROVED AMENDED G A PROGRAM/OBJECT INC | | | | | | ECTION -B- IS TO BE GET OR \$1,000, WHICHEVER | |
| Grant Project Manager : | Nicole Miller Ed.D | fr | elV | VILL | 06/14/23 | 3 | 301-334-7644 | |
| Finance Official: | Print Name Alison R. Sweitzer, CPA | a | Signature R | Sweitzer | Date 06/14/23 | | elephone # 301-334-8067 | |
| Superintendent | Print Name | 130 | Signature | 1/2 | Date | 1 | Gelephone # 301-334-8901 | |
| /Agency Head: | Barbara L. Baker Print Name | Nu | Signature | 1 mul | 06/14/23 Date | 1 | Felephone # | |
| MSDE Grant Manager: | Donna Gunning Print Name | | MMS | Junio | 6-30-202 | | Felephone # | |
| | r ma vame | <i>J.</i> . | - Sprinting | (| Date | - | SISPINITE II | |

| GRANT CHANGE REQUEST # | 3 | | | REQUEST DATE | ST DATE 6/14/23 | | | | |
|--|--|--------------|--|--|--|----------------------------------|-------------------------|--|--|
| GRANT NAME | ARP ESSER III | | GRANT | RECIPIENT NAME | arrett Cour | nty Public Schools | | | |
| MSDE GRANT # | 211953 | | REC | CIPIENT GRANT # 0 | 5458 | | | | |
| REVENUE SOURCE | Federal | | | SCHOOL NAME | arrett Cour | nty Public Schools | | | |
| FUND SOURCE CODE | | | | GRANT PERIOD | 3/2 From | 24/2021 |] [| 9/30/2024 | |
| SECTION A. T | his Grant Change Reque | est: (All c | hanges mu | st be explained | | B) | | | |
| | Changes the Grant Per | riod. | | | | | | | |
| X | Reallocates Funds to a | Different | Category/Pr | ogram and/or Ob | ject.* | Date From | | Date To | |
| | Increases/Decreases th | he Amoun | t of the Grar | nt.* | | \$0.00 | | \$0.00 | |
| X | (Amount) From (Amount) To Makes a Programmatic Change. | | | | | | | | |
| | Specifies a Change Oth | her Than | Those Listed | l Above (e.g., a c | hange of a | ddress, fiscal agen | t or gra | ant manager). | |
| SECTION B. | Fully explain the reason | for all re | quested cha | anges. (Increase | row height to | accommodate space | if need | ied.) | |
| CAT/PRGM 205-01 | PROGRAM NAME Regular Programs | OBJECT 02 | | Increase \$14 500 to Regu | 2000000 | RPOSE OF CHANGE | al Program | nc. Salary | |
| 203-01 | Tregular Flograms | 02 | A. DESCRIPTION: B. REASON: | GCPS is recommending t support students in grade | o reallocate fundi s 6-12 in exploring | ng to support the purchase of | f Naviance This prod | which is a career counseling tool that will uct will assist students in planning future | |
| | | | C. EXPECTED RESULTS: | Students will have access | s to a high quality | product to explore future care | er opportu | unities and plan for their future. | |
| 203-02 | Special Programs | 01 | O1 A DESCRIPTION: Decrease (89,500) from Special Programs Salary to Regular Programs Salary \$65,000, Regular Services \$14,500 and School Library Media Contracted Services \$10,000. | | | | | | |
| B. REASON: student weig B. REASON: reallocate fur explore future aligned with extension that | | | | | 2PS intends to reallocate funding from Special Programs to provide class size reduction in order to smooth the effects of udent weighted funding aligned with the Blueprint and retain GCPS teaching positions. GCPS is also recommending to allocate funding to support the purchase of Naviance, a career counseling tool that will support students in grades 6-12 plore future career opportunities. This product is a tool that will assist students in planning future course selections and is gned with our Blueprint Implementation Plan. Finally, GCPS would like to reallocate funding to sustain a google meets tension that permits added functions such as break out rooms and attendance for virtual learning opportunities. CPS will be able to provide quality instruction to smaller groups of students to accelerate student learning and close learning | | | | |
| | | | C. EXPECTED RESULTS: | gaps. Students will also h | ave access to a h | | product to | explore future career opportunities and | |
| 204-02 | Special Programs | 03 | A. DESCRIPTION: | Decrease (\$56,570) from | Special Programs | s Supplies and Materials to Sp | pecial Prog | grams: Contracted Services. | |
| | | | B. REASON: | A STATE OF THE PARTY OF THE PAR | e purchased as pa | art of the curriculum package. | | intracted Services in order to cover the inge will allow for the digital components of | |
| | | | C, EXPECTED RESULTS: | Pre-K students will be pro | vided with access | s to a high quality Pre-K curric | culum that | will support kindergarten readiness. | |
| 205-02 | Special Programs | 02 | A. DESCRIPTION: | Increase \$56,570 to Spec | ial Programs: Cor | ntracted Services from Specia | al Program | is: Supplies and Materials. | |
| | | | B. REASON: | THE RESERVE OF THE PROPERTY OF | e purchased as pa | art of the curriculum package. | | ontracted Services in order to cover the nge will allow for the digital components of | |
| | | | C. EXPECTED RESULTS: | Pre-K students will be pro | vided with access | s to a high quality Pre-K currio | culum that | will support kindergarten readiness. | |
| | Nicole Miller Ed D | | | | | | GET OF | | |
| vicence - control | Print Name | No: | Signature 0 | wait. | Date | | Telephon | ne # 334-8067 | |
| Finance Official: | Print Name | R | Signature | 1. h. s. | 06/14/23 Date | | Telephon | | |
| /Agency Head: | Print Name (| | Signature | 1 min | 06/14/23 Date | | Telephon | | |
| MSDE Grant Manager: | | Mu | M. AK | nniz | 6-30-202 | 23 | | | |

Date

Print Name

Telephone #

| GRANT CHANGE REQUEST # | | | | | | | | | |
|----------------------------|--|------------|--|---|-------------------|---|--------------------------|------------------------------|--|
| GRANT NAME | ARP ESSER III | | GRANT F | RECIPIENT NAME | Garrett Cour | nty Public Schools | | | |
| MSDE GRANT # | 211953 | | REC | IPIENT GRANT# | 05458 | | | | |
| SOURCE | Federal | | | SCHOOL NAME | Garrett Cour | nty Public Schools | | | |
| FUND SOURCE CODE | 0545 | | | GRANT PERIOD | | 24/2021 | | 9/30/2024 | |
| SECTION A. TI | his Grant Change Reque | st: (All c | hanges mu | st be explaine | d in Section | B) | То | | |
| | Changes the Grant Peri | iod. | | | | | | | |
| v | Reallocates Funds to a | Different | Catagory/Pr | ogram and/or C | hicat * | Date From | | Date To | |
| X | Increases/Decreases th | | | | bject. | \$0.00 | | \$0.00 | |
| | mcreases/Decreases in | e Amoun | tor the Gran | | | (Amount) From | 1 | (Amount)To | |
| X | Makes a Programmatic | Change. | | | | | | | |
| | Specifies a Change Oth | er Than | Those Listed | Above (e.g., a | change of a | ddress, fiscal agen | it or grant mana | iger). | |
| SECTION B. | Fully explain the reason | for all re | quested cha | inges. (Increase | e row height to | accommodate space | e if needed.) | | |
| CAT/PRGM | PROGRAM NAME | OBJECT | | | | RPOSE OF CHANGE | | | |
| 203-10 | Guidance Services | 01 | A. DESCRIPTION: | Increase \$13,200 to | Guidance Service | es: Salary from Student T | ransportation. | | |
| | | | B. REASON: | There is a need to reallocate unused Student Transportation funding to support summer program staff salar to address student's mental health needs. | | | | | |
| | | | C. EXPECTED RESULTS: | Students will receive | | 1030511011-1 5 31601 04 - 113160100 | | | |
| 207 | Student Personnel Services | 01 | A. DESCRIPTION: | Increase \$10,560 to | Student Personne | el Services: Salary from S | Student Transportation | 1. | |
| | | | B. REASON: | There is a need to re to addres student's r | | Student Transportation fu | nding to support sumr | mer program staff salaries | |
| | | | C. EXPECTED RESULTS: | Students will receive | quality summer r | recovery programs. | | | |
| 205-02 | Special Programs | 04 | A. DESCRIPTION: | Increase \$1,200 to \$ | Special Programs: | Other Charges from Stud | dent Transportation. | | |
| | | | B. REASON: | There is a need to re for enrichment purpo | | Student Transportation fu | nding to support sumr | mer program field trip costs | |
| | | | C. EXPECTED RESULTS: | Students will receive | | | | | |
| 205-02 | Special Programs | 02 | A. DESCRIPTION: | Increase \$750 to Sp | ecial Programs: C | Contracted Service from S | tudent Transportation | l.s | |
| | | | B. REASON: | There is a need to re for enrichment purpo | | Student Transportation fu | nding to support sumr | mer program field trip costs | |
| | | | C. EXPECTED RESULTS: | Students will receive | quality summer r | recovery programs. | | | |
| | APPROVED AMENDED GR A PROGRAM/OBJECT INCR | | and the second s | and the second of the second second second | | | | | |
| Grant Project Manager : | Nicole Miller Ed.D | Du | call | All | 06/14/23 | | 301-334-7644 | | |
| Finance Official: | Print Name Alison R. Sweitzer, CPA | au | Signature | weitzes | Date 06/14/23 | | Telephone # 301-334-8067 | | |
| Superintendent | Print Name | B | Signature | 20 | Date | - | Telephone # | | |

06/14/23

6-30-2023

Date

Date

Barbara L. Baker

Print Name

Print Name

Donna Gunning

/Agency Head:

MSDE Grant

Manager:

301-334-8901

Telephone #

Telephone #

| GRANT CHANGE REQUEST # | 3 | | 1 | REQUEST DATE | | 6/14/23 | 3 |
|---------------------------------|---------------------------------|--------------|-------------------------|---|---------------------|--|---|
| | ARP ESSER III | | GRANT | RECIPIENT NAME | Garrett Cour | nty Public Schools | |
| MSDE GRANT # | 211953 | | REC | CIPIENT GRANT# | 05458 | | |
| REVENUE SOURCE | Federal | | i I | SCHOOL NAME | Garrett Cour | nty Public Schools | |
| FUND SOURCE | 0545 | | ,] | GRANT PERIOD | | 24/2021 | 0/20/2024 |
| CODE | 0545 | | <u> </u> | GRANT PERIOD | From | 24/2021 | 9/30/2024 To |
| SECTION A. T | his Grant Change Reque | est: (All o | changes mu | ist be explaine | d in Section | 1 B) | |
| | Changes the Grant Per | iod. | | | | Date From | Date To |
| X | Reallocates Funds to a | Different | Category/Pr | rogram and/or (| Object.* | | |
| | Increases/Decreases th | ne Amoun | nt of the Gran | nt.* | | \$0.00 (Amount) From | \$0.00 (Amount)To |
| Х | Makes a Programmatic | | | | | | |
| DESCRIPTION D | | | | | | ddress, fiscal agent or g | |
| | Fully explain the reason | I | quested ch | anges. (Increas | | | eeded.) |
| CAT/PRGM 203-02 | PROGRAM NAME Special Programs | OBJECT 01 | | IGCPS is proposing | | RPOSE OF CHANGE | or behavior coaches and behavior |
| 200 02 | opoda i rogramo | 0. | A. DESCRIPTION: | U 0 0 0 | | summer programming. | T DOTATION COLORES AND DETRATION |
| | | | | | | | sed on student needs throughout al programs for teachers for summer |
| | | | B. REASON: | programming. GCP behavior teachers f | | | to support behavior coaches and |
| | | | C. EXPECTED | 1 | 10 000 | ummer program opportunity to m | nitigate learning loss. |
| 203-01 | Regular Programs | 01 | A DESCRIPTION: | Increase \$33,000 to | regular program | salary from instructional staff de | evelopment salary. |
| | | | | | | | taff development to regular programs for |
| | | | | | | | velopment of the math comprehensive Additionally, GCPS is requesting to |
| F | | | B. REASON: | | | | School to ensure a strong instructional I needs are met. A programmatic |
| | | | | change is also reco | mmended to expa | and curriculum development in t | he area of science work to include |
| | İ | | | verucai aligninient a | nd a variety of cu | rriculum development work. | 3 |
| | | | C. EXPECTED | | | | curriculum documents that will support red to develop high quality instruction at |
| | | | RESULTS: | all grades in Rt. 40 | | | , , , , , , , , , , , , , , , , , , , |
| 203-09 | Instructional Staff Development | 01 | A. DESCRIPTION: | | | natic change in the area of Instru ay (PLTW) professional develop | ctional Staff Development in order to oment. |
| | | | | | | | ities for students post pandemic, we |
| | | | B. REASON: | ensure the teacher | has the proper tra | aining to provide this accelerated | ol credit. In order to do so, we need to d opportunity. We would utilized \$2,400 |
| | | | | | | ofessional developmen to fulfill t | |
| 505.00 | | | C. EXPECTED RESULTS: | | | pportunity to take PLTW in middl | 200 (20. 140 (1.00)) (20)) (30) (30) (30) (30) (30) (30) (40) (30) (30) (30) (30) (30) (30) (30) (3 |
| 205-09 | Instructional Staff Development | 04 | A DESCRIPTION: | Increase \$3,775 to Salaries | Instructional Staff | Development Other Charges fro | om Instructional Staff Development: |
| | | | | | | | ities for students post pandemic, we old credit. In order to do so, we need to |
| | | | B. REASON: | ensure the teacher | has the proper tra | | d opportunity. This change will also |
| | | | | professional develo | | | cademy to support the main |
| | | | | | | pportunity to take PLTW in middl | • |
| | | | C. EXPECTED RESULTS: | of the math curricul | | itical math professional develop | ment to help support the implementation |
| *AN LEA/AGENC | Y APPROVED AMENDED G | RANT BUI | DGET FORM | (C-125-A) MUST | ACCOMPAN | Y THIS REQUEST. SECT | TION -B- IS TO BE |
| COMPLETED IF | A PROGRAM/OBJECT INC | | | | | | |
| IS GREATER. | | 1 | 1 | 201 | 1 | | |
| Grant Project Manager : | Nicole Miller Ed.D | 1-1 | col | 11/ | 96/14/23 | | 1-334-7644 |
| Finance Official: | Alison R. Sweitzer, CPA | au | Signature | Sweitz | Date 06/14/23 | - West | 1-334-8067 |
| Superintendent /Agency Head: | Print Name Barbara L. Baker | | Signature / | y Yh | Date 06/14/23 | Teleph 30 | one # 1-334-8901 |
| MSDE Grant | Print Name | | Signature | 1 | Date | Teleph | one # |
| Manager: | Donna Gunning Print Name | M | Signature 2 | pan | 6-30-20 | 023 Teleph | one # |

| GRANT CHANGE | | | ı | | | | | |
|---------------------------------|--|-------------|----------------------------|--|--|---|--|--|
| REQUEST # | 3 | | | REQUEST DATE | | 6/14/ | 23 | |
| GRANT NAME | ARP ESSER III | | GRANT F | RECIPIENT NAME | Garrett Cour | nty Public Schools | | |
| MSDE GRANT # | 211953 | | REC | IPIENT GRANT# | 05458 | | | |
| REVENUE SOURCE | Federal | | | SCHOOL NAME | Garrett Cour | nty Public Schools | | |
| FUND SOURCE CODE | 0545 | | | GRANT PERIOD | 3/ | 24/2021 | 9/30/2024 To | |
| SECTION A. T | his Grant Change Reque | est: (All c | changes mu | ıst be explaine | | 1 B) | | |
| | Changes the Grant Per | iod. | | | | | | |
| Х | Reallocates Funds to a | Different | Category/Pr | rogram and/or (| Object.* | Date From | Date To | |
| | Increases/Decreases th | ne Amoun | t of the Gran | nt.* | | \$0.00 | \$0.00 | |
| Х | Makes a Programmatic | Change. | | | | (Amount) From | (Amount)To | |
| | Specifies a Change Oth | ner Than | Those Listed | d Above (e.g., a | change of a | ddress, fiscal agent or | grant manager). | |
| SECTION B. | Fully explain the reason | for all re | quested ch | anges. (Increas | se row height t | o accommodate space if | needed.) | |
| CAT/PRGM | PROGRAM NAME | OBJECT | | | PUF | RPOSE OF CHANGE | | |
| 203-09 | Instructional Staff Development | 01 | A DESCRIPTION: | , | • | al Staff Development Salaries | | |
| | | | B. REASON: | curriculum develop plan aligned with th shift \$3,000 to supp transition to severa change is also reco | ment in the area on the Blueprint as we port curriculum de Il split grade class the semmended to exp | of math which will support the ell as vertical alignment activitie evelopment at Rt. 40 Elementa prooms and ensure all instruction | staff development to regular programs for development of the math comprehensive as. Additionally, GCPS is requesting to ry School to ensure a strong instructional nal needs are met. A programmatic in the area of science work to include is well. | |
| | | | C EXPECTED RESULTS: | Teachers will have | access to a comp eas of math and | orehensive math plan as well a science. Teachers will be prep | is curriculum documents that will support pared to develop high quality instruction at | |
| 204-09 | Instructional Staff Development | 03 | A DESCRIPTION: B. REASON: | | | | | |
| | | | C. EXPECTED RESULTS: | onboading staf, as | to effectively and well asi increased | | ed workload associated with payroll, eral recovery funding. GCPS will still be rs. | |
| 204-09 | Instructional Staff Development | 03 | A DESCRIPTION | Decrease (\$12,750 Salaries. |) from Instruction | al Staff Development Supplies | and Materials to Centralized Support | |
| | | | B. REASON | GCPS has a need t as well as increase | in payroll and the nd the majority of | e onboarding process associat | ased workload with accounting for grants ed with federal recovery funding. GCPS t supplies and materials through the | |
| | | | C EXPECTED RESULTS: | onboading staff, as able to provide the | well as increased necessary profes | d workload associated with fed sional development for teacher | | |
| 203-09 | Instructional Staff Development | 01 | A. DESCRIPTION: | Decrease (\$3,775) Charges | from Instructional | Staff Development Salaries to | o Instructional Staff Development Other | |
| | | | B. REASON: | would like to offer F ensure the teacher | PLTW courses to has the proper tr on fee for the MC | 8th grade students for high sol aining to provide this accelerat | unities for students post pandemic, we nool credit. In order to do so, we need to led opportunity. This will also allow for us o support the math professional | |
| | | | C. EXPECTED RESULTS: | | to participate in c | | ddle school for high school credit. opment to help support the implementation | |
| | Y APPROVED AMENDED G A PROGRAM/OBJECT INC | | | | | | CTION -B- IS TO BE ET OR \$1,000, WHICHEVER | |
| Grant Project Manager : | Nicole Miller Ed.D | 1 fr | Signature W | WHI | 06/14/23 Date | | 301-334-7644 phone # | |
| Finance Official: | Alison R. Sweitzer, CPA | fli | ion R | >weitzes | 06/14/23 Date | 000000 | 301-334-8067 | |
| Superintendent /Agency Head: | Print Name Barbara L. Baker | Sall | Signature . | Male | 06/14/23 | M25070 | phone # 301-334-8901 | |
| MSDE Grant Manager: | Donna Gunning | M | MM. | Aun | 6-30-20 | | phone # | |

| GRANT CHANGE REQUEST # | 3 | REQUEST DATE | | 6/14/23 | | | | | |
|---------------------------------|------------------------------------|--|--|--|---|--|---|--|--|
| GRANT NAME | ARP ESSER III | | GRANTI | RECIPIENT NAME | Garrett Cou | nty Public Schools | | | |
| MSDE GRANT# | 211953 | | REC | CIPIENT GRANT# | 05458 | | | | |
| REVENUE | Federal | | 1 | SCHOOL NAME | Garrett Cou | nty Public Schools | | | |
| FUND SOURCE CODE | 0545 | | | GRANT PERIOD | 3/ | /24/2021 | 9/30/2024 | | |
| SECTION A. T | his Grant Change Reque | est: (All c | changes mu | st be explaine | | n B) | | | |
| | Changes the Grant Per | iod. | | | | | | | |
| X | Reallocates Funds to a | Different | Category/Pro | ogram and/or C | bject.* | Date From | Date To | | |
| | Increases/Decreases th | e Amoun | t of the Gran | it.* | | \$0.00 | \$0.00 | | |
| X | Makes a Programmatic | Change. | | | | (Amount) From | (Amount)To | | |
| | Specifies a Change Oth | ner Than T | Those Listed | Above (e.g., a | change of a | ddress, fiscal agent or | grant manager). | | |
| SECTION B. | Fully explain the reason | for all re | quested cha | anges. (Increase | e row height to | o accommodate space if | needed.) | | |
| CAT/PRGM | PROGRAM NAME | OBJECT | | | PU | RPOSE OF CHANGE | | | |
| 203-09 | Instructional Staff Development | 01 | A. DESCRIPTION: | | | ific to expanding professional nd autism training for teachers | development to include Orton Gillingham s. | | |
| | | In order to meet the instructional needs of students, GCPS needs to offer Orton Gillingham Science of Reading training to all new teachers and teachers who are moving to different grade levels throughout the county. GCPS would like to offer autism training to help build teacher capacity in meeting the specialized needs of specific students. | | | | | | | |
| | | | C. EXPECTED RESULTS: | | | uality reading instructional alig lents with specialized needs. | ned with student needs and will gain | | |
| 204-09 | Instructional Staff Development | 03 | A. DESCRIPTION: B. REASON: C. EXPECTED | This is a programmatic change specific to expanding professional development to include Orton Gillingham IMSE Science of Reading training for teachers. In order to meet the instructional needs of students, GCPS needs to offer Orton Gillingham Science of Reading training to all new teachers and teachers who are moving to different grade levels throughout the county. The appropriate kits will need to be purchased to support this training. GCPS will be able to provide high quality reading instructional aligned with student needs. | | | | | |
| 206-09 | Instructional Staff | 01 | RESULTS: | This is a programma | atic change spec | ific to expanding professional | development to include Orton Gillingham | | |
| | Development | | A. DESCRIPTION: B. REASON: C. EXPECTED RESULTS: | IMSE Science of Re In order to meet the Reading training to throughout the coun | eading training for instructional need all new special e ty. | or special education teachers. eds of students, GCPS needs | to offer Orton Gillingham Science of ers who are moving to special education | | |
| 206-09 | Instructional Staff Development | 03 | A. DESCRIPTION: | | | ific to expanding professional or special education teachers. | development to include Orton Gillingham | | |
| | | | B. REASON: C. EXPECTED RESULTS: | In order to meet the Reading training to throughout the coun | instructional nee all new special e ty. The appropri | eds of students, GCPS needs | 20 - 20 - 30 - 30 - 30 - 30 - 30 - 30 - | | |
| | | | | 50 | RE OF THE L | | CTION -B- IS TO BE SET OR \$1,000, WHICHEVER | | |
| Manager: | | The | Signature O | 7. 1. | 06/14/23 Date | Tel | lephone # | | |
| Finance Official: | Alison R. Sweitzer, CPA | Mi | smr) | weitzes | 06/14/23 Date | - | 301-334-8067 | | |
| Superintendent /Agency Head: | | Bull | Signature Signature | Bakes | 06/14/23 Date | | lephone # 301-334-8901 | | |
| MSDE Grant Manager: | | DMU | Signature | miz | 6-30-202 | 23 | lephone # | | |
| | rint Name | | Signature | <i>f</i> \ | Date | Tel | lephone # | | |

| GRANT CHANGE REQUEST # | 3 | | REQUEST DATE | 6/14/23 | | | | | | | |
|--|--|-------------|-------------------------|--|---|-----------------------------|--|--|--|--|--|
| GRANT NAME | ARP ESSER III | | GRANT | RECIPIENT NAME | Garrett County Pul | blic Schools | | | | | |
| MSDE GRANT# | 211953 | | REC | RECIPIENT GRANT# 05458 | | | | | | | |
| REVENUE | Federal | | | SCHOOL NAME Garrett County Public Schools | | | | | | | |
| FUND SOURCE CODE | 0545 | | | GRANT PERIOD | 3/24/202 | 21 | 9/30/2024 | | | | |
| SECTION A. T | his Grant Change Reque | st: (All c | hanges mu | st be explaine | d in Section B) | | To | | | | |
| | Changes the Grant Peri | iod. | | | | | | | | | |
| X | Reallocates Funds to a | Different | Category/Pr | ogram and/or O | hiect * | Date From | Date To | | | | |
| | Increases/Decreases th | | | Monte Carlo and | | | | | | | |
| X | (Amount) From (Amount) To | | | | | | | | | | |
| ^ | Makes a Programmatic Change. Specifies a Change Other Than Those Listed Above (e.g., a change of address, fiscal agent or grant manager). | | | | | | | | | | |
| SECTION B. Fully explain the reason for all requested changes. (Increase row height to accommodate space if needed.) | | | | | | | | | | | |
| CAT/PRGM | PROGRAM NAME | OBJECT | | | | | | | | | |
| 205-08 | School Library Media | 08 | A. DESCRIPTION: | Add \$10,000 to Sch | ool Library Media Contrac | cted Services from Speci | al Programs Salary. | | | | |
| | | | B. REASON: | | reallocate funding to sust and attendance for virtua | | nsion that permits added functions such | | | | |
| | | | C. EXPECTED RESULTS: | Students will have a | ccess to a high quality vi | rtual platform to support s | student learning. | | | | |
| 203-02 | Special Programs Salary | 01 | | The state of the s | | | the extended learning opportunities to | | | | |
| | | | A. DESCRIPTION: | A CONTRACTOR OF THE PARTY OF TH | s for enhanced tier 1 core ork and grade bands at t | | adow school due to a change in the | | | | |
| ls: | | | B. REASON: | flexibility under the | | unites to include enhance | wan Meadow, GCPS is requesting d core instruction including co-teaching | | | | |
| | | | C. EXPECTED RESULTS: | Students will receive | e high quality instruction in | n the new instructional fra | amework. | | | | |
| | | | A. DESCRIPTION: | | | | | | | | |
| - | | | B. REASON: | | | | | | | | |
| | | | C. EXPECTED RESULTS: | | | | | | | | |
| | | | A. DESCRIPTION: | | | | | | | | |
| | | | B. REASON: | | | | | | | | |
| | | | C. EXPECTED | | | | | | | | |
| | | | RESULTS: | | | | | | | | |
| | Y APPROVED AMENDED GI A PROGRAM/OBJECT INCI | | | | | | | | | | |
| IS GREATER. | | | | | 1 | | | | | | |
| Grant Project Manager : | Nicole Miller Ed.D | 1 pe | Signature | me | 06/14/23 | 301 Teleph | -334-7644 | | | | |
| Finance Official: | Alison R. Sweitzer, CPA | . () | Wisnik | Lwatze | 06/14/23 | 301 | -334-8067 | | | | |
| Superintendent /Agency Head: | Print Name Barbara L. Baker | Bo | Signature | J. July | Date 06/14/23 | Telepho 301 | -334-8901 | | | | |
| MSDE Grant Manager: | Print Name Donna Gunning | XMA | Signature (| hinni | Date 6-30-2023 | Telepho | one# | | | | |
| manager. | Print Name |) V / V / V | Signature | , / | Date | Telepho | one # | | | | |